



QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015


Department : Department of Science and Technology
Agency : Philippine Institute of Volcanology and Seismology
Operating Unit :
Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A														
I. Operations														
MFO 1 - Technical Advisory Services for Geologic and														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	239	284			523	N/A	
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100.00%	100.00%			100.00%	20.00%	This indicator is applicable only to volcano bulletins and tsunami advisories. No significant volcanic event during this period.
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	99.16%	98.24%			98.66%	18.66%	
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	370	823			1193	893	
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	100.00%	100.00%			100.00%	20.00%	Based on 577 clients that filled up the evaluation forms out of the 605 clients served.
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	98.38%	97.81%			97.99%	17.99%	
MFO 2 - Disaster Preparedness and Risk Reduction Services														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	53	86			139	29	DRR activities included 10 PHIVOLCS-organized and 76 demand-driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	82	93			89	-1	
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	95.19%	100.00%			97.68%	17.68%	Based on 6 of the 10 PHIVOLCS-organized DRR activities.
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100.00%	90.00%			92.86%	12.86%	Out of the 10 PHIVOLCS-organized DRR activities, 9 were conducted as scheduled.

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