



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2016


Department : Department of Science and Technology  
 Agency : Philippine Institute of Volcanology and Seismology  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of July 14, 2016	Remarks (applicable only to 2nd Quarter)
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>														
<b>I. Operations</b>														
<b>MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena</b>														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	361	296			657	N/A	
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100%	100%			100.00%	20.00%	Applicable only to volcanic eruptions and tsunami events. No significant event during this period.
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	100%	99.63%			99.54%	19.54%	
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	439	744			1183	883	
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	99.34%	98.67%			99.00%	19.00%	Based on 150 of the 670 clients served that filled up the evaluation forms.
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	93.39%	93.95%			93.74%	13.74%	
<b>MFO 2 - Disaster Preparedness and Risk Reduction Services</b>														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	62	71			133	23	DRR activities include 12 PHIVOLCS-organized and 59 demand driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	92	78			85	-5	
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	99.62%	93.40%			95.33%	15.33%	Based on 11 of the 12 PHIVOLCS-organized DRR activities.
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100.00%	100.00%			100.00%	20.00%	All 12 PHIVOLCS-organized DRR activities were conducted as scheduled.

Prepared By:   
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 Date: 7/14/2016

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 Date: 7/14/2016

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 Director  
 Date: 7/14/2016